

19/9/2019



UN Development Programme Lebanon - Beirut

Project: 00119934
Project Title: Strategic Support to the Ministry of Environment
Start Year: 2019
End Year: 2020

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: Substantive Revision 1

Project Description:

This revision is undertaken to budget for the newly signed agreement with UNICEF in the amount of USD108,000.00

| Budget (US\$) as of Last Revision on 19-September-2019 | | |
|--------------------------------------------------------|---------------------------------|------------|
| Donor | Fund | Amount |
| UNDP | 11424 RBAS Regional Impact fund | 350,000.00 |
| UNICEF | 30000 Programme Cost Sharing | 108,000.00 |
| Total Budget (2019 and Beyond) | | 458,000.00 |
| Total Utilization (2018 and Prior) | | 0.00 |
| Project Total | | 458,000.00 |
| Unprogrammed/Unfunded | | 0.00 |

Agreed by: Celine Moyroud, RR, UNDP 

Agreed by:

Agreed by:

Agreed by:





Annual Work Plan

Lebanon - Beirut

Project: 00119934

Project Title: Strategic Support to the Ministry of Environment

Year: 2019

Report Date: 19/9/2019

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | | |
|-----------------------------------------|--------------------------|-----------|-----------|-------------------|----------------|--------|--------------|-------------------------------|-------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ | |
| 00116271 Support to Ministry of Environ | Institutional Support | 1/6/2019 | 1/12/2020 | UNDP | 11424 | UNDP | 73400 | Rental & Maint of Other Equip | 1,000.00 |
| | | | | UNDP | 11424 | UNDP | 72200 | Equipment and Furniture | 60,000.00 |
| | | | | UNDP | 11424 | UNDP | 71300 | Local Consultants | 13,000.00 |
| | | | | UNDP | 11424 | UNDP | 72500 | Supplies | 1,000.00 |
| | | | | UNDP | 11424 | UNDP | 73100 | Rental & Maintenance-Premises | 5,000.00 |
| | Solid Waste Strategy | 1/6/2019 | 1/12/2020 | UNDP | 11424 | UNDP | 71200 | International Consultants | 10,000.00 |
| | | | | UNDP | 11424 | UNDP | 71300 | Local Consultants | 10,000.00 |
| | State of the Environment | 1/6/2019 | 1/12/2020 | UNDP | 30000 | UNICEF | 72100 | Contractual Services-Companie | 100,000.00 |
| | | | | UNDP | 30000 | UNICEF | 75100 | Facilities & Administration | 8,000.00 |
| | TOTAL | | | | | | | | |
| GRAND TOTAL | | | | | | | | | 208,000.00 |



Annual Work Plan

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| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-----------------------------------------|--------------------------|-----------|------------|-------------------|----------------|-------|-------------------------------------|-------------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00116271 Support to Ministry of Environ | Institutional Support | 1/6/2019 | 11/12/2020 | UNDP | 11424 | UNDP | 71300 Local Consultants | 48,000.00 |
| | | | | UNDP | 11424 | UNDP | 73400 Rental & Maint of Other Equip | 1,000.00 |
| | | | | UNDP | 11424 | UNDP | 72800 Information Technology Equipm | 10,000.00 |
| | | | | UNDP | 11424 | UNDP | 73100 Rental & Maintenance-Premises | 10,000.00 |
| | | | | UNDP | 11424 | UNDP | 72500 Supplies | 1,000.00 |
| | Solid Waste Strategy | 1/6/2019 | 11/12/2020 | UNDP | 11424 | UNDP | 74200 Audio Visual&Print Prod Costs | 2,500.00 |
| | | | | UNDP | 11424 | UNDP | 71300 Local Consultants | 37,500.00 |
| | State of the Environment | 1/6/2019 | 11/12/2020 | UNDP | 11424 | UNDP | 71200 International Consultants | 40,000.00 |
| | | | | UNDP | 11424 | UNDP | 72100 Contractual Services-Companie | 100,000.00 |
| TOTAL | | | | | | | | 250,000.00 |
| GRAND TOTAL | | | | | | | | 250,000.00 |